



TOWN OF SUNSET BEACH

BUDGET ORDINANCE AMENDMENT:

BE IT HEREBY ORDAINED, the Town Council of the Town of Sunset Beach, at its meeting on November 6, 2017, hereby adopts the following FY 2017-2018 Budget Ordinance Amendment for the purpose of applying a 25% increase in Brunswick County Fire District Fee revenue to hire three new full-time firefighters, to increase debt service expenditures related to the 2017 Ferrara fire pumper purchase in March 2017, and to increase the public infrastructure budget for Fire Station #1 roof repairs.

FUND 10 – GENERAL FUND

<u>Anticipated Revenue:</u>	<u>Budget</u>	<u>Amendment</u>	<u>Budget as Amended</u>
County Fire District Fees	\$ 951,000	\$ 238,200	\$ 1,189,200
Appropriated Fund Balance	\$ 92,500	\$ (54,800)	\$ 37,700

<u>Planned Expenditure:</u>	<u>Budget</u>	<u>Amendment</u>	<u>Budget as Amended</u>
Fire - Salaries & Wages (eight months)	\$ 801,100	\$ 73,800	\$ 874,900
Fire - Fringe Benefits (eight months)	\$ 350,000	\$ 32,500	\$ 382,500
Fire - Uniforms	\$ 41,200	\$ 6,500	\$ 47,700
Fire - Training & Certification	\$ 7,500	\$ 1,000	\$ 8,500
Fire - Debt service	\$ 11,600	\$ 40,100	\$ 51,700
Public Infrastructure – Fire Station #1	\$ 50,000	\$ 29,500	\$ 79,500

Adopted this **6th** day of **November, 2017**.

ATTEST:

BY:

Robert Forrester, Mayor

Lisa Anglin, Town Clerk